

*2021
Annual Report*



Table of Contents

Message from the Board Chair 1

Business Plan Highlights 2

Financials 3

Life in 2021 4

Message from the Board Chair

On behalf of the Camrose and Area Lodge Authority, I am pleased to share our Annual Report to the community. CALA is proud to provide residents modern, safe and affordable supportive living in Camrose and to provide funding support to our partner The Bethany Group, for lodge living in Bashaw. It is an honor to serve the communities of the City of Camrose, the County of Camrose and the Town of Bashaw to ensure area seniors have the opportunity to live in the communities that they have long called home. We hope this annual report reflects our commitment to a high-quality home environment for residents and prudent management of financial resources.

On behalf of the board, I would like to extend our sincerest thanks to the residents for their patience as we navigated the pandemic together. We are grateful for the staff who demonstrated their resilience and commitment to the health and safety of residents and colleagues. There is a great sense of relief as the gradual relaxation of COVID regulations have occurred. Our hope for the future is that outbreaks will be managed quickly with minimal disruption while keeping those who have chosen the lodge as their home safe and with a person-centred approach that builds a caring community.

Agnes Hoveland

OUR THANKS

The Municipal Elections in 2021 brought many changes to our board. We would like to extend our thanks to the outgoing members:

Max Lindstrand

PJ Stasko

Penny Shantz

Greg Gillispie

BOARD MEMBERS AS OF NOVEMBER 2021

Agnes Hoveland — Chair

Lucas Banack — Vice Chair

Doug Lyseng

David Francoeur

Cindy Orom

Tina Sroka

Business Plan Highlights

OUTCOME #1 – INVESTING NOW AND IN THE FUTURE

- Rosealta Lodge was approved funding from the Ministry of Seniors and Housing for \$60,000 for capital maintenance projects of automated door openers, front entrance ramps and sidewalk repairs.
- The Stoney Creek redevelopment plan that was previously announced is under review. This is to ensure that the additional supportive living spaces are at a location in Camrose that will best utilize the available capital funding and maximize operational efficiency.

OUTCOME #2 – INTEGRATED HOUSING AND SUPPORTS

- The Bethany Group Regional Chaplain maintains an office at the Rosealta Lodge and his support has been very appreciated during the pandemic.

OUTCOME #3 – TRANSITIONS AND AGING IN THE COMMUNITY

- ◆ The Government of Alberta is working on a home care re-design project in conjunction with the Facility Based Continuing Care review. The Bethany Group is currently involved in meetings and has offered to pilot any projects that are approved.

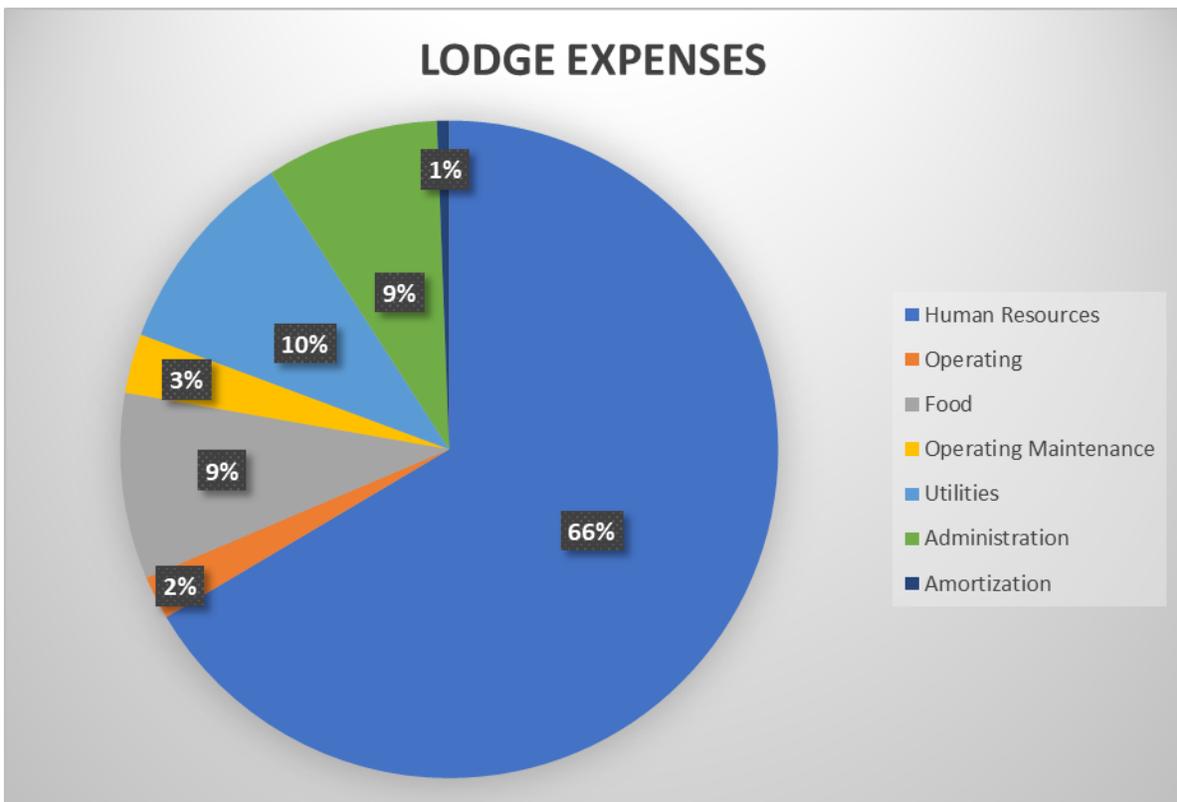
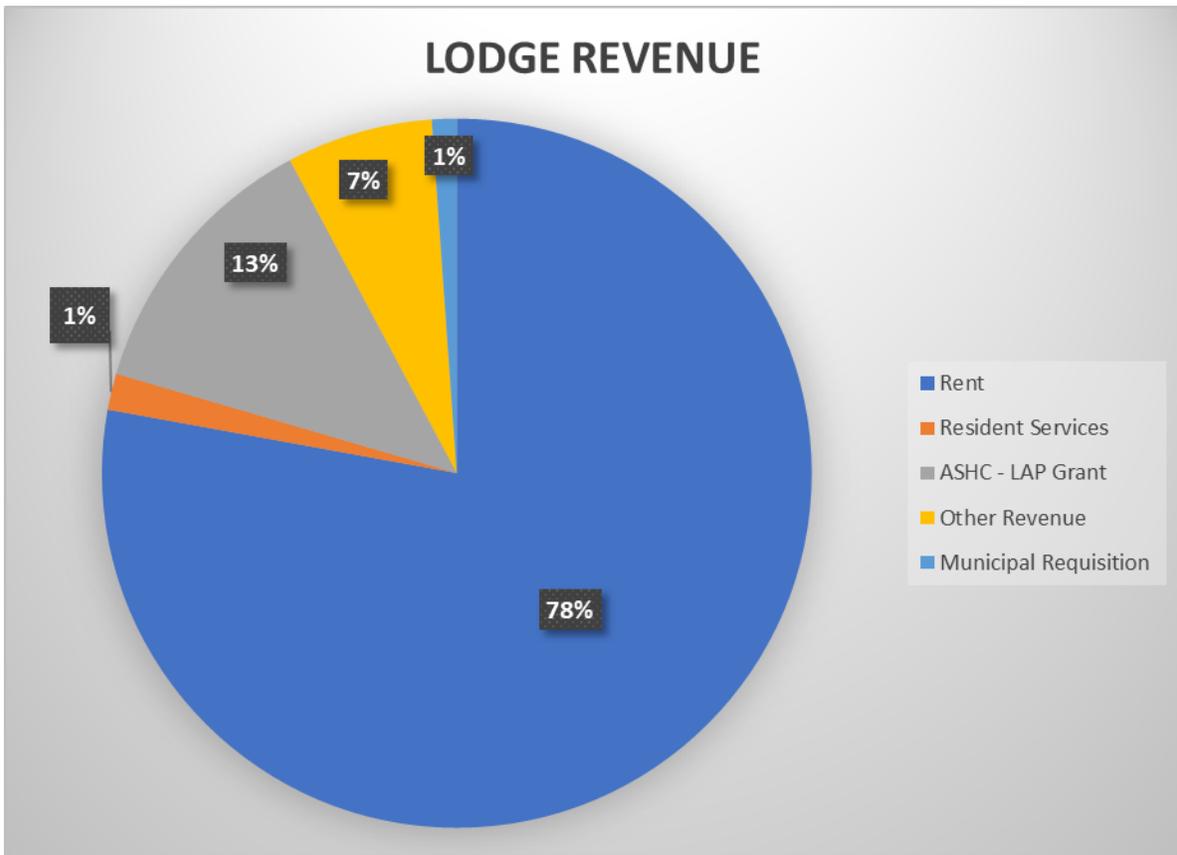
OUTCOME #4 FAIR AND FLEXIBLE

- The Government of Alberta has provided Lodge Assistance Grant funding of \$392,000 in each of the past three years. This support stabilizes operational funding as rents that are charged fluctuate based on individual incomes.

OUTCOME #5 A SUSTAINABLE SYSTEM

- The total 2021 requisition was \$25,000.
- All expenses and revenue loss directly related to Covid-19 are being tracked. Funds are provided on a recovery basis from the Ministry of Seniors and Housing with monthly submission for reimbursement. The total 2021 Covid funding provided was \$441,394.
- The approved 2021 budget included reductions to administrative costs to meet provincial benchmarks.

Financials *from the December 31, 2021 Financial Statements*



2021 was a year of change and challenges. It was also a year of hope and joy as life at the lodge shifted to adapt to covid while still taking part in the relationships and activities that make life full.



Rosealta Lodge Christmas Candle light dinner, December 2021



Celebrating a 102nd Birthday!



Bashaw Meadows received a blanket warmer as a gift from the Bethany Foundation

