

CAMROSE AND AREA LODGE AUTHORITY REVIEW PROCESS – JUNE 2024

Business Plan 2023-2025 was prepared and submitted under the direction of the Board of Directors of Camrose and Area Lodge Authority in accordance with legislation and associated ministerial guidelines, and in consideration of all policy decisions and material, economic or fiscal implications of which the Board is aware. This plan was originally approved by the Board of Directors in June 2022. A review of the plan and relevant performance indicators has occurred. Appendices have been updated and submitted as directed by the Ministry of Seniors, Community and Social Services.

STRATEGIC PRIORITIES UPDATE

Camrose and Area Lodge Authority would like to thank the Ministry of Seniors, Community and Social Services for initiating the Lodge Program Review. This review and potential recommendations are needed to ensure the lodge program is appropriately funded and will serve needs of today's seniors and their communities.

We hope the funding model is closely examined to ensure affordability and fairness. While the LAP grant per diem did increase in 2024, according to the current information provided to us in the Alberta Housing Partnership Portal, it appears as though CALA will actually receive \$136,043 less in LAP Grant funding this year. It is important for the funding model to recognize residents whose incomes may be slightly higher than the current low-income threshold and the fixed costs of facilities that must be paid even in periods of higher vacancy.

CALA has submitted an Expression of Interest to Alberta Health Services to provide home care in a congregate setting, hoping this would improve the continuity of care for our residents.

We look forward to working with the Ministry, to continue our work in providing an affordable and safe housing option for seniors, that recognizes the need for continuity of care.

Board of Directors
Camrose and Area Lodge Authority

Caring Communities

APPENDICES

- **Appendix A – Board Skills Matrix**
- **Appendix C – Financial Budgets and Forecasts**
- **Appendix D - Capital Maintenance and Renewal**
- **Appendix G – Capital Assets**